

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
571	CEMETERY					
	Road / Culverts	25,000				
	Columbarium	50,000				
	Columbarium		50,000			60,000
	Outdoor Washroom			24,000		
	Cemetery Lighting				50,000	
FUNCTIONAL TOTALS		75,000	50,000	24,000	50,000	60,000